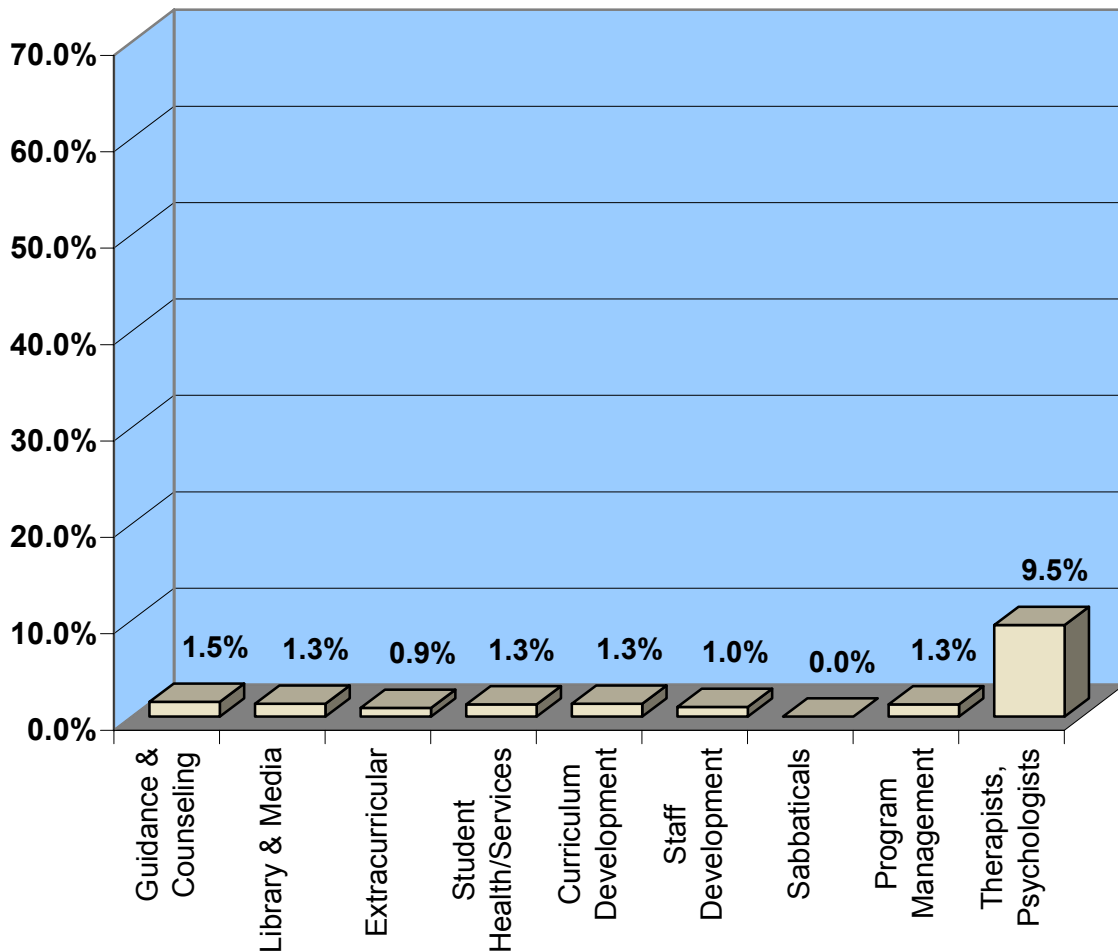


Westerly School Department

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,501	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$767,792	\$219	1.5%
Library & Media	\$659,609	\$188	1.3%
Extracurricular	\$443,921	\$127	0.9%
Student Health & Services	\$631,556	\$180	1.3%
Curriculum Development	\$666,238	\$190	1.3%
Staff Development & Support	\$500,352	\$143	1.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$636,279	\$182	1.3%
Therapists, Psychologists, et al	\$4,742,541	\$1,355	9.5%
Instructional Support Expenditures	\$9,048,288	\$2,584	18.1%
Total District Expenditures	\$50,056,065	\$14,298	100.0%